NOTICE OF PUBLIC HEARING FOR THE VILLAGE OF BRUCE, WISCONSIN

2027 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN, That on November 2, 2026 at 5:00 P.M. at the Municipal Office, Bruce, The Village Board will hold a public hearing on the proposed budget for 2027. The following is a summary of the proposed budget, a detailed account of the proposed budget may be inspected at the office of the Village Clerk-Treasurer from 8:30 am to 3:00 p.m. Monday through Friday.

GENERAL FUND	2026 Budget	2027 Proposed Budget	Percent Change
Expenditures and Other Uses:			
General Government	$ 156,958	$ 152,125	
Public Safety	78,438	79,708	
Public Works	227,500	241,500	
Culture, Recreation and Education	31,000	31,500	
Health and Human Services	15,000	15,000	
Debt Service	109,081	124,728	
Total Expenditures and Other Uses	$ 617,977	$ 644,561	4.30%
Revenues and Other Sources:			
Taxes:			
General Property Taxes	$ 139,204	$ 155,101	
Other Taxes	52,500	58,000	
Intergovernmental	303,178	312,149	
Licenses and Permits	2,750	3,150	
Public Charges for Services	90,675	95,725	
Miscellaneous	29,670	29,675	
Total Revenues and Other Sources	$ 617,977	$ 653,800	5.80%

Governmental Funds Combined

	Estimated Fund Balance 1/1/2027	Total Revenues	Total Expenditures	Estimated Fund Balance 12/31/2027	Property Tax Contribution
Village General Fund	$ (255,515)	$ 653,800	$ 644,561	$ (246,276)	$ 155,101
Debt Service Fund	-	124,728	124,728	-	-
Capital Projects Fund:					
Tax Incremental District #2 (Deficit)	(6,188)	28,808	1,350	21,270	-
Total	$ (261,703)	$ 807,336	$ 770,639	$ (225,006)	$ 155,101

	2026 Budget	2027 Budget	Amount Change	Percent Change
Village Tax Levy	$ 139,204	$ 155,101	$ 15,897	11.42%
Village Tax Rate	$ 4.75	$ 5.31	$ 0.56	11.87%
Village Assessed Valuation	$29,304,997	$29,187,071	$ (117,926)	-0.40%

Dated this 14th Day of October, 2026